

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCALLY-ADMINISTERED STATE  
TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION ENHANCEMENT  
PROJECTS  
RESOLUTION FP-05-30**

Attached is a list of four (4) Locally-Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$727,000, plus \$298,000 from other sources.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$727,000 be allocated from a Non-Budget Act, Item 2660-601-3008 and the Budget Act of 2005, Item 2660-101-0890, for four (4) Locally-Administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-30</b>
<b>1</b> \$256,000 City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Yreka Downtown Bike and Pedestrian Path. In the city of Yreka along Miner Street, Center Street, and Foothill Drive. Construct bicycle and pedestrian paths including installation of curb, gutter, and sidewalks.  (Contributions from other sources: \$216,000.)  (Concurrent STIP Amendment under item 2.1a.(2).)	456274 02-2398B RIP TE / 05-06 \$0 \$0 \$0 \$256,000	2005-06 601-3008 101-0890 20.30.600.635	\$29,364 \$226,636 \$256,000
<b>2</b> \$151,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	Butte County Skyway Lookout Point Project. In Butte County at the area known as Lookout Point off Skyway Boulevard between Chico and Paradise. Construct parking and pedestrian viewing facilities.	0L1134 03-3124D RIP TE / 05-06 \$0 \$0 \$151,000 \$0	2005-06 601-3008 101-0890 20.30.600.620	\$17,320 \$133,680 \$151,000
<b>3</b> \$297,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 21 Assembly: 49	San Gabriel Boulevard Master Plan of Improvements. In the City of San Gabriel at San Gabriel Blvd, from Route 10 to Marshall. Landscape medians and interchanges.  (Contributions from other sources: \$75,000.)	4Y9928 07-3434 RIP TE / 05-06 \$0 \$0 \$0 \$297,000	2005-06 601-3008 101-0890 20.30.600.620	\$34,066 \$262,934 \$297,000
<b>4</b> \$23,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Tustin Commuter Rail Station Project. In Tustin on Edinger Avenue. Install 10 dual-capacity bicycle lockers.  (Contributions from other sources: \$7,000.)  (Allocation from TE Reserve PPNO 2134.)	402544 12-2134F RIP TE / 05-06 \$0 \$0 \$0 \$23,000	2005-06 101-0042 101-0890 20.30.600.620	- \$23,000 \$23,000